

CHILDREN'S SERVICES CAPITAL MONITORING 2006/2007 – NOVEMBER			
ESTABLISHMENT	SCHEME	ANTICIPATED OUTPUT	PROGRESS
Abbey Court School	Provision of a hydrotherapy pool.	To improve educational standards and address Asset Management Plan (AMP) suitability.	Contractors on site. Works will be completed by January 2007.
Bligh Infant School	Extension and adaptation to create a foundation stage and children's centre on the school site.	To improve educational standards and to provide more child-focused joined up local services for the community.	Phase 1 (day nursery and family rooms completed and operating). Works started on Phase 2 to extend the school to create a foundation stage.
Burnt Oak Primary School	Works to amalgamate Richmond Infant and Arden Junior schools.	To improve educational standards, staff recruitment and retention. Works will create a building suitable for a two- form entry primary school.	Brief for new school agreed with all interested partners. Work currently being undertaken to determine procurement method.
Chatham Grammar School for Boys	Replacement of temporary accommodation.	To improve teaching and learning in art.	Work on the construction of two new art rooms was completed in early December.
Danecourt School	Replacement of temporary key stage 1 block.	To improve educational standards and address AMP suitability.	Phase 1 works to provide foundation/KS1 accommodation will be completed by end of January 2007. Phase 2 works to provide 2 nd hall & staffroom due to complete summer 2007.

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Delce Infant School	Provision of a new foundation stage. Second year of project.	To improve educational standards and meet the new space standards.	Phase 1 (new classrooms and admin area) completed over the summer holidays. Internal adaptations were completed in December 2006. Foundation stage will be complete in March 2007.
Delce Junior School	Work in connection with the Disablement and Disability Act.	To improve access to school buildings.	Installation of lift completed in Oct 2006.
Fair View Community School	Works to amalgamate Fair View Infant and Junior schools.	To improve educational standards, staff recruitment and retention. Works will create a building suitable for a three- form entry primary school.	New foundation stage building/adaptations complete in October 2006. Adaptations to Key Stage 2 area completed in November 2006. New administrative accommodation to complete by March 2007.
Featherby Infant School	New foundation unit.	To support the delivery of foundation stage education.	Works complete. Retentions outstanding.
Greenacre School	Modernisation project, including provision of a sports hall.	To improve educational standards.	Plans agreed. Start onsite due March 2007 & sports hall completion due September 2007.
Maudene Primary School	Adaptations to enlarge existing classrooms.	To improve educational standards and address AMP suitability.	Works complete in September 2006.
Medway Community College	Learning support unit (LSU) and vocational centre (VOC).	To improve facilities to support learning and for teaching and learning of vocational studies.	LSU unit complete. Plans to create VOC now agreed. Funding now agreed. Planning application to be submitted.

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Medway Grid for Learning	Provision to ensure appropriate broadband connectivity for all schools by 2006.	All schools have suitable and appropriate broadband access.	Works ongoing in accordance with standards fund allocations.
New Brompton College	Flexible learning centre and enhanced staff facilities.	To improve educational standards and staff facilities.	Works complete. Heating problems now solved.
Saxon Way Primary School	Provision of a children's centre and new foundation unit.	To improve educational standards and to provide more child-focused joined up local services for the community.	External works complete and covered play installed. Feasibility being prepared for a children's centre.
Elaine Primary School	To create a full service extended school: community hub.	To improve educational standards and provide more child-focused, joined-up local services for the community.	Agreement to locate the Strood Integrated Team at Elaine Primary School. Feasibilities prepared and agreement to plans. Start on site expected Feb 2007. Completion date Sept 2008.
St Michael's RC Primary School	Provision of key stage 1 building Diocesan scheme.	To improve educational standards and to make a safer environment for teaching and learning.	An LEA contribution is required in 2006/2007 & 2007/2008. This is from developer contributions. Works started in April 2006 for completion in April 2007
Howard School	Table tennis centre.	To improve standards across the whole school through PE, sports and other forms of structured activity.	The main works were completed in 2005. Retention monies have been paid and minor additional works requested will be completed by the end of January.
Hundred of Hoo Comprehensive School	Provision of a synthetic turf pitch with changing and showering facilities.	To improve standards across the whole school through PE, sports and other forms of structured activity.	Works in progress. Completion due in January 2007.

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Pilgrim CEVC Primary School	Provision for a new primary school in the Borstal area.	Creation of a one form entry, all through primary school and improve educational standards.	Feasibility work underway for a new building on the Warwick Crescent site. Tender put out for a design and build contract. Design presentation was held in December.
Twydall Junior School	Replacement and refurbishment of accommodation.	To improve educational standards, replace temporary accommodation and provide better staff facilities.	Final phase underway and complete by September 2006. Demolition of temporary accommodation Summer 2007.
Various schools	Commitments to complete projects in the previous year's capital programme.	To improve educational standards	Completion/retentions of 2005/06 projects. Forecast to be underspent.
Various schools	Condition works.	Maintain the fabric of the building.	Programme agreed. Works ongoing throughout the year All tenders let. Forecast to be underspent.
Various schools	Primary modernisation feasibility studies.	Preparation of long-term development plans to enable schools to plan future building works.	Assessments of highest priority compete - studies have been commissioned
Various schools	Kitchen renovation.	To ensure that school kitchens in urgent need of maintenance are kept operational.	Ongoing throughout the year.
Various schools	Post project appraisals.	To address works required following a post project appraisal.	Ongoing throughout the year.
Various schools	Security works.	To provide appropriate security at schools.	Programme agreed: works ongoing throughout the year.

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Various schools	Seed Challenge – match-funded projects. Provision to enable schools in the lower priority category to invest their own capital in undertaking larger scale projects to improve their accommodation.	To provide matched funding to help schools to undertake works identified in their School Development Plan.	Projects managed by schools.
Various schools	Sure Start funded projects.	Provision for children's centres, nursery provision, extended schools and after school clubs.	Feasibilities & costs completed.
Warren Wood Primary School	Foundation unit/ improvements to speech therapy unit.	To support the delivery of foundation stage education and speech and language therapy.	New re-locatable building for nursery started work in September and was completed in December 2006. Kloisters nursery will move into the accommodation in March 2007. Works to start on foundation stage at school in new financial year. Works due to be complete October 2007.
Wayfield Primary	Foundation stage accommodation/ children centre.	To support the delivery of foundation stage education and child care facilities for the community.	The foundation stage was completed in September 2006. Adaptations to create community facilities and wrap around nursery facilities were completed in December 2006.
Woodlands Primary School	A contribution toward school project to provide sports facilities.	To improve the sports facilities for the school and community.	Works begun and the contribution has been made.

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Youth Service	Provision of a neighbourhood renewal project in the Luton area.	To increase the facilities available to young people in Medway.	The original project has been abandoned, as the premises were not DDA compliant. Other options are being considered, but the funding is not likely to be required until 2007-2008.
Youth Capital Fund	Provision for improved facilities for young people, particularly in disadvantaged areas.	To improve the facilities available to young people in Medway.	8 projects have been identified and are at various stages of progress. 6 further applications are being considered. It is anticipated that the full allocation will be spent by the end of the financial year.
Fees (Planning and Review)	Capitalisation of revenue costs of the team project managing the capital programme.	N/A	N/A
Fees (Design and Surveying)	Capitalisation of the Service Level Agreement (SLA) costs.	N/A	N/A
Various schools	Contribution to schools ICT costs	To improve the networks and accessibility to broadband connections	The funding is fully committed and will be spent by the end of the financial year
Walderslade Primary school	Replacement of fire-damaged buildings	To enhance the environment for teaching and learning.	New accommodation was completed in October 2006.
School Reorganisation Fund	Capitalisation of costs associated with the creation of the Burnt Oak Primary school	To improve educational standards	The revenue costs incurred will be transferred at the end of the year, but are expected to be circa £61,000.
Devolved Formula Capital	Various projects initiated at school and pupil referral unit level using the devolved formula capital grant allocation.	To improve educational standards and enhance the environment for teaching and learning.	Projects ongoing throughout the year.